# Antelope Valley Transit Authority (AVTA)

Provides purchased transportation services to: Access Services Incorporated (9157)

www.avta.com 1031 West Avenue, L-12 Lancaster, CA 93534

ID Number: 9121

Finance Manager: Mr. Ronald Cunningham

(661) 729-2209

### **General Information Financial Information Summary of Operating Expenses** Urbanized Area (UZA) Statistics - 2000 Census Salary, Wages and Benefits Fare Revenues Earned \$603.514 \$3.063.827 Service Consumption Materials and Supplies 1,805,725 Sources of Operating Funds Expended Lancaster-Palmdale, CA Annual Passenger Miles 37,413,426 Purchased Transportation Fare Revenues (32%) \$3,063,827 6,776,282 90 Square Miles Annual Unlinked Trips 2,743,819 Local Funds (2%) 194,154 Other Operating Expenses 61,153 Population 263.532 Average Weekday Unlinked Trips 9,362 State Funds (33%) 3,101,989 **Total Operating Expenses** Population Ranking out of 465 UZAs 125 \$9,246,674 Average Saturday Unlinked Trips 4,012 Federal Assistance (26%) 2,517,787 Other UZAs Served Average Sunday Unlinked Trips 2,845 Other Funds (7%) 660.548 Reconciling Cash Expenditures \$291,631 Service Area Statistics Service Supplied \$9.538.305 **Total Operating Funds Expended** Square Miles 1,200 Annual Vehicle Revenue Miles 2,539,253 Sources of Capital Funds Expended Population 338,466 Annual Vehicle Revenue Hours 136,318 Local funds \$1,249,730 Vehicles Operated in Maximum Service 55 State Funds (2%) 192,352 Vehicles Available for Maximum Service 63 Federal Assistance (81%)6,352,929 Base Period Requirement 20 Other Funds (0%) **Total Capital Funds Expended** \$7,795,011

### Vehicles Operated in Maximum Service and Uses of Capital Funds

### Directly Purchased Systems and Facilities and Revenue Operated Transportation 1 Vehicles Guideways Stations Other Total Bus 44 \$1,333,918 \$1,142,359 \$2,868,078 \$100,155 \$5,444,510 0 Demand Response 11 \$111,308 \$2,163,638 \$2,350,501 0 \$0 \$75,555 Total 0 55 \$1,333,918 \$1,253,667 \$5.031.716 \$175,710 \$7,795,011

# Sources of Operating Funds Expended







## **Modal Characteristics**

			Uses of	Annual				Fixed Guideway	Vehicles Available		Vehicles Operated		
	Operating	Fare	Capital	Passenger	Annual Vehicle	Annual	Annual Vehicle	Directional	for Maximum	Average Fleet	in Maximum	Peak to	Percent
	Expenses 1	Revenues 1	Funds	Miles	Revenue MIles	Unlinked Trips	Revenue Hours	Route Miles	Service	Age in Years	Service	Base Ratio	Spares
Bus	\$7,241,717	\$2,962,607	\$5,444,510	36,842,811	2,048,952	2,691,444	112,412	0.0	49	7.2	44	2.20	11%
Demand Response	\$2,004,957	\$101,220	\$2,350,501	570,615	490,301	52,375	23,906	N/A	14	5.1	11	N/A	27%

### Performance Measures

